

Public Health - Ring-Fenced Grant

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Contrib'ns from other £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
900	Management & Administration - Public	0	3	0	1,412	0	0	1,415	-251	0	-442	0	-693	722
901	Non Prescribed Functions - Public Health	0	0	0	4,456	0	0	4,456	0	0	0	-3	-3	4,453
902	Prescribed Functions - Public Health	0	0	0	4,061	0	0	4,061	0	0	0	0	0	4,061
Service Total		0	3	0	9,929	0	0	9,932	-251	0	-442	-3	-696	9,236

**= 2019/20 indicative FTE's